

Consolidated Rental Car Facility Camera Replacement

Improved Security



System is Outdated and Vulnerable

- Existing camera system has reached the end of its useful life
- The CRCF is chronically subject to theft attempts.
- Low image resolution
- Inadequate coverage



Existing CCTV Footage Provides Limited Resolution

Project Solution

Increased Units

- Replace existing cameras
- Install additional cameras to cover more locations

Today's Technology

- Higher Resolution Images
- Expanded coverage areas
- Faster transmission

Paired with

- U00576 RCF Security Improvements (gates)



Schedule

Activity	Quarter
Commission Authorization for Construction	2021 Q2
Construction Start	2021 Q3
In-use date	2022 Q4

Budget

Authorizations	Project Budget
Original Budget	\$1,180,000
Previous Budget Addition	\$1,074,000
Current Authorized Budget	\$2,254,000
Art (Transfer 1% Art CIP)	(\$23,000)
Revised Authorized Budget	\$2,231,000
This Requested Authorization	\$1,511,000

Risks

Risks	Likely	Mitigation
Adjacent projects on site limit access	M	<ul style="list-style-type: none">• Coordination meetings with adjacent projects.• One inspector for both security gates and cameras.
Projects compete for limited technical resources	H	<ul style="list-style-type: none">• Replace existing cameras after security gates are activated.• Pre-construction coordination with contractor and Maintenance support staff.